



## **2014-2015 Consolidated Annual Performance and Evaluation Report**

**September 2015**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts have resulted in state housing policy development, coordinated efforts to provide community-based housing and services for individuals with intellectual/developmental disabilities, and dedicated state resources for affordable housing, permanent supportive housing, and rapid re-housing.

In addition, the state has worked to develop in coordination with Virginia CoCs standard performance measures. On-going coordination and the restructuring of funding priorities have resulted a significant reduction in homelessness in Virginia (decrease of 22.6 percent since 2010).

Recognizing the importance of affordable housing, the Commonwealth has allocated \$4 million in FY2016 and \$4 million in FY2017. These resources are made available through the Virginia Housing Trust Fund and will be competitively allocated to support the production and preservation of affordable housing as well as strategies to further reduce homelessness.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	490860	26430	5.38%	98172	68185	69.45%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1367	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	523	57	10.90%	105	52	49.52%

Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	215	0	0.00%	43	0	0.00%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	255	56	21.96%	51	30	58.82%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1675	245	14.63%	335	168	50.15%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	195	5	2.56%	39	2	5.13%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	700	108	15.43%	140	60	42.86%
Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	68	13	19.12%			

Create competitive and sustainable communities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	60	21	35.00%			
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	3208	641.60%	400	2652	663.00%
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2500	14436	577.44%	3000	10471	349.03%
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	250	1182	472.80%			
Decrease numbers experiencing homelessness	Homeless	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%	3	0	0.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	75	30	40.00%	15	24	160.00%

Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	15	0	0.00%
Increase number of special needs housing units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	35	14.00%	50	0	0.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$	Rental units constructed	Household Housing Unit	75	283	377.33%	15	198	1,320.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	75	674	898.67%	15	677	4,513.33%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4	0	0.00%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	375	135	36.00%	60	23	38.33%
Increase the number of affordable housing units	Affordable Housing	HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	470	62.67%	150	2652	1,768.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As the responsible agency, DHCD works to assure that economic development projects funded through the state-administered CDBG program meet targeted levels for low- and moderate-income job opportunities. Federal regulations permit potential grantees to use one of two approaches to meet their LMI benefit obligation. The first option is to employ LMI persons in at least 51 percent of the available positions. Under this option, the locality or assisted business will retain documentation of the income status of employees. The second option is to establish procedures to ensure that LMI persons will receive first consideration for employment. Under this option, the job qualifications must be limited to possession of a high school diploma or its equivalent. No special training should be required. A third-party, single point of contact for application screening, such as the Virginia Employment Commission, is typically used. This contact will maintain all LMI documentation. The employer must hire only those persons screened by this third party.

In addition, the required job creation must occur within two years of the date of completion of the private investment, while the private investment must be completed within two years of the commencement of the CDBG-funded grant agreement. All of the job creation requirements are incorporated into a formal agreement between the agency and the grantee. Businesses failing to meet the job requirements are subject to a non-performance penalty contained in these agreements.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	2,274	253	85	5,888
Black or African American	75	152	185	9,506
Asian	12	5	4	115
American Indian or American Native	149	0	0	52
Native Hawaiian or Other Pacific Islander	1	5	0	45
<b>Total</b>	<b>2,511</b>	<b>415</b>	<b>274</b>	<b>15,606</b>
Hispanic	443	28	437	1,142
Not Hispanic	2,068	387	4,985	15,361

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Black or African Americans represent 61 percent of those who received ESG rapid re-housing assistance or were served in a ESG-funded shelter and 68 percent of those who received rental assistance through the HOPWA program.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		48,000,000	14,157,899
HOME		21,000,000	5,988,809
HOPWA		2,100,000	670,339
ESG		7,500,000	2,215,398

**Table 3 – Resources Made Available**

### Narrative

During the most recent reporting period, DHCD administered funds received from four Department Housing and Urban Development (HUD) Community Planning and Development programs:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership Program
- Emergency Shelter Grant (ESG) Program
- Housing Opportunities for Person with AIDS (HOPWA)

Generally, this funding is distributed through the Department of Housing and Community Development (DHCD) across the state of Virginia primarily in non-entitlement areas through partnerships with:

- Local governments,
- Local non-profits,
- Housing Authorities
- Housing developers, and
- Community Housing Development Organizations (CHDO).

These partners work to bring decent affordable housing, needed services, and community and economic development opportunities to some of Virginia's hardest to serve areas: areas that are typically rural and many localities in what are considered areas that are difficult to develop.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

This Consolidated Plan is for a State grantee. The Commonwealth is extremely diverse in its racial and ethnic composition, and there are numerous areas across the state with concentrated populations, including African American, Hispanic, Asian, and others. The Commonwealth's method of distribution selects projects and proposals targeted at meeting priority local needs and during implementation, steps are taken to affirmatively further fair housing.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

ESG match requirements were met with state general fund resources for rapid re-housing and homeless prevention. The HOME match (12.5 percent) was met with the Virginia Housing Trust Fund and bond financing (homebuyer).

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	29,359,740
2. Match contributed during current Federal fiscal year	1,744,871
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	31,104,612
4. Match liability for current Federal fiscal year	475,820
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	30,628,792

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Bond Financing	08/01/2015	0	0	0	0	0	425,100	0
Housing Trust Fund	08/01/2015	1,319,771	0	0	0	0	0	0

**Table 6 – Match Contribution for the Federal Fiscal Year**

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
324,659	1,022,034	782,120	0	564,573

**Table 7 – Program Income**

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	31,476,860	0	45,400	1,084,628	0	30,346,832
Number	190	0	1	31	0	158
Sub-Contracts						
Number	41	0	0	2	0	39
Dollar Amount	6,703,978	0	0	26,110	0	6,677,868
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	31,476,860	7,031,293	24,445,567			
Number	190	26	164			
Sub-Contracts						
Number	41	2	39			
Dollar Amount	6,703,978	427,215	6,276,763			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,700	2,392
Number of Non-Homeless households to be provided affordable housing units	386	787
Number of Special-Needs households to be provided affordable housing units	183	31
<b>Total</b>	<b>4,269</b>	<b>3,210</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	550	2,652
Number of households supported through The Production of New Units	73	198
Number of households supported through Rehab of Existing Units	469	677
Number of households supported through Acquisition of Existing Units	103	23
<b>Total</b>	<b>1,195</b>	<b>3,550</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Please note, that DHCD administers separate state funds that finance both supportive housing units and affordable housing units. These units are not reflected in this data.

**Discuss how these outcomes will impact future annual action plans.**

DHCD will adjust, where possible, future Action Plans to reflect the use of state funds toward these goals. Please note that DHCD administers the affordable housing development programs based on method of distributions. Therefore the specific mix of project types is dependent upon those submitted through DHCD application processes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	31	0
Low-income	52	743
Moderate-income	35	0
<b>Total</b>	<b>118</b>	<b>743</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

CDBG and HOME programs focus on serving those most in need. As a result 96 percent (822 of 852) of those served during the 2014/2015 program year are low and extremely low-income households.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The state requires that all Virginia CoCs and individual service providers utilize a coordinated assessment system. The coordinated assessment system must assure that all homeless persons are assessed by a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered person through a "no wrong door" and "no side door" approach.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Commonwealth of Virginia leverages both state and federal resources to address the needs of homelessness individuals and families. These resources include those for prevention, rapid re-housing, and shelter operations. The state's goals are to reduce the number of individuals experiencing homelessness, to shorten the length of homelessness, and to reduce the numbers of people returning to homelessness.

The Commonwealth has transitioned to a CoC-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC application reviews and funding levels are based, in part, on local alignment with these state goals. The measures have helped to reduce homelessness by 22.6 percent since 2010.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

State goals and a transition to CoC-based funding have better aligned state resources to focus on permanent housing. State goals include specific objectives to reduce homelessness by 15 percent by 2014 and a goal to increase the number of permanent supportive housing units.

A total of 3,331 persons were sheltered with almost half of the sheltered households transitions to permanent housing during the 2013 – 2014 program year as a result of ESG funds. Another 556 homeless households were rapidly re-housed. These efforts contributed to a 22.6 percent reduction in homelessness since 2010.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Not applicable.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

While DHCD requires that CHDO projects involve tenants in management decisions, it is not a state housing authority and does not have authority over any local housing authorities.

### **Actions taken to provide assistance to troubled PHAs**

There are no PHAs with troubled status in Virginia at this time.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Through public forums and the annual Governor's Housing Conference DHCD along with other key partners such as the Virginia Housing Coalition and Housing Opportunities Made Equal to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty. Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth, as well as a demonstration project to help move residents from areas of highly concentrated poverty to neighborhoods with lower poverty concentrations. Other programs managed through the DHCD work to improve overall economic conditions. In these cases DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

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prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty. Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth. Other programs managed through the DHCD work to improve overall economic conditions. In these cases DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

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### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DHCD works with many different organizations, both public and private, to carry out its Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed separately in the chart above, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the state of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work

that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities. DHCD does certify local plans and projects' consistency with the state program's Consolidated Plan. DHCD has recently invested in several Rental Assistance Demonstration (RAD) projects, efforts led by local PHAs to recapitalize the aging inventory of affordable housing.

The Governor has made housing a priority with a special emphasis on homelessness, disabilities, and other special housing needs that recognize the linkages between housing and economic development. DHCD participates in the Virginia Housing Policy Action Council, a leadership group to help define and oversee a focused housing policy agenda for the next four years.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The state has an established pilot program that is a coordinated effort between multiple state agencies involving public and private housing and state and local service providers. This pilot is focused on transitioning developmental/intellectual disabled individuals from institutional settings to those housing within communities. Lessons-learn from both the pilot and its expansion will help to develop overall statewide coordination between public and private housing and social service agencies.

The agency also participates in the Challenged Schools initiative, an effort to improve student and school performance. This multi-agency initiative recognizes the importance of housing stability for student success and will undertake actions in targeted communities to improve the education, economic, and housing environment.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

DHCD staff, including the HOME program staff, participated in Fair Housing training.

DHCD is sponsoring Fair Housing training to be held in coordination with the Governor's Housing Conference. Registration is free and open to all DHCD partners including HOME rental property managers. In addition, DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.

DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All programs have program guidelines (standards and procedures) that grantees/awardees must adhere. Grantees/awardees are monitored based on established programmatic policies and procedures that include for example, risk assessments, onsite file reviews, and desk reviews as appropriate to the program.

Where applicable grantees/awardees are required to compliance with minority business outreach, section 3, 504, and fair housing. Grantees/awardees are monitored where appropriate.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Public notice was published in July, 2015 in six local Virginia Newspapers. Performance data was made available upon request and comments were accepted through September 26, 2015.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The State solicits input throughout the program year through program design input sessions, public hearings and open forum sessions in CDBG workshops. Persons and organizations who are unable to attend live sessions are encouraged to submit comments and recommendations on how they would like to see the program change are encouraged to submit written comments.

The following administrative changes were made for the 2014 CDBG program design based on our experiences of the program and input from our grantees and other interested parties:

There were no substantive amendments to the Consolidated Plan/CDBG Program Design pertaining to CDBG program priorities and objectives during the program year; however, the 2014 program design included three administrative changes and one policy clarification item which are identified below:

### **1)Administrative Changes**

#### Self-Help

The amount proposed to be set-aside for the Self Help program will be reduced from \$1,000,000 to \$500,000.

#### Community Economic Development Fund

The amount proposed to be set-aside for the Community Economic Development fund will be reduced from \$2,500,000 to \$2,000,000.

#### Site Redevelopment and Development Readiness

All CDBG funding spent on Development Readiness projects, save for administrative costs, must be recovered upon sale or long-term lease of the site or building to a private sector entity which will create the required jobs. Full recovery of the funds must occur within one year of the completion of construction activities.

### **2)Policy Clarification**

## **Ability-to-Pay**

The Ability-to-Pay (ATP) minimum monthly payment will be \$25. This will be enforced for all beneficiaries.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were 54 HOME rental projects inspected during the program year. All projects passed their inspections. The following projects were inspected during the program year:

- AP's Freedom Apartments

- Mill Run

- Wilson Court

- Sunnyside Village II

- Crispus Attucks

- Park's Edge Apartments

- Central City Homes

- Checed Warwick

- Church Manor

- College Green II

- Grady Crescent
- Lafayette Village Elderly
- Lafayette Village Family
- Northway Apartments
- Rappahannock Apartments
- Rivermeade
- Rivermeade II
- Rutledge Hills
- Sandston Plateau Senior Apartments
- Spicer's Mill Apartments
- Sweetbriar Apartments
- Yorktown Square II
- Mews on Little High Street
- 1200 Carlton Avenue

- Vint Hill Transitional Housing
- Ryan School Apartments
- Darby House Apartments
- New Road Village
- Deskens Apartments
- Dante Crossing
- White's Mill Point
- Russell County Transitional Housing
- Valley Vista Apartments
- Scottsville School
- Crozet Meadows
- Cynthianna Apartments
- Virnita Court
- Monticello Vista
- Angelwood

- Angelwood Phase II
- Park Street Square
- Gilmer/Loudoun
- McCray Court Senior Living
- Indian Village Phase II
- Canterbury Commons Staunton #2
- Canterbury Common Staunton
- Mountain Crest
- Alleghany Building
- Terrace North
- Mountain View Apartments
- Canterbury Commons Waynesboro
- Cassell Pines Apartments
- Southridge

- Jefferson Union

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

**92.351(b)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

DHCD staff, including the HOME program staff, participated in Fair Housing training.

DHCD is sponsoring Fair Housing training to be held in coordination with the Governor's Housing Conference. Registration is free and open to all DHCD partners including HOME rental property managers. In addition, DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.

DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The HOME program received \$720,344 in local account receipts (July 1, 2014 – June 30, 2015). A total of \$569,119.85 in program income was expended during the same period to support a number of HOME activities including:

- Direct Assistance to First Time Homebuyers (at or below 80 percent AMI)
- Homeowner Rehabilitation (at or below 80 percent AMI)
- Rental Development (new construction and rehabilitation at or below 60 AMI)

The balance (\$151,224.15) was expended during the July 1, 2015 – June 30, 2016 program year. Please see attached PR09 report for a list of all activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES**

**ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

DHCD targets its HOME funds toward the development and preservation of affordable housing in the Commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency (Virginia Housing Development Authority or VHDA). DHCD and VHDA have mechanisms in place to share project information. VHDA is the servicer of the ASNH loans on most projects funded through the ASNH program.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	204
Tenant-based rental assistance	50	70
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

The mission of the Department of Housing and Community Development (DHCD) is to work in partnership “to make Virginia’s communities safe, affordable, and prosperous places in which to live, work, and do business.” The 2014-15 Virginia Department of Housing and Community Development Program was administered through 7 project sponsors across the state of Virginia.

These project sponsors served a total of 274 households. The services they received included:

- Short-term rent, utility, and mortgage assistance (STRUM);
- Tenant-based rental assistance (TBRA);
- Housing Placement Services; and
- Supportive Services

As an eligible state, the Commonwealth of Virginia receives a HOPWA formula grant, administered by the Department of Housing and Community Development (DHCD). Thereby, DHCD grants these HOPWA funds to eligible project sponsors (that operate outside the state’s EMSAs) following a competitive application process. Currently, the state HOPWA program encompasses 31,749 square miles.

Funds received through HOPWA only supported clients and programs within Virginia's non-eligible metropolitan statistical areas. HOPWA eligible metropolitan areas receive their HOPWA allocations directly from HUD and have specific guidelines and separate processes not included within the Virginia HOPWA program process or program.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	VIRGINIA
Organizational DUNS Number	809391881
EIN/TIN Number	541083047
Identify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Henrico, Chesterfield, Hanover Counties CoC

##### ESG Contact Name

Prefix	0
First Name	Kathy
Middle Name	0
Last Name	Robertson
Suffix	0
Title	Program Manager

##### ESG Contact Address

Street Address 1	600 E. Main St.
Street Address 2	0
City	Richmond
State	VA
ZIP Code	-
Phone Number	8042253129
Extension	0
Fax Number	0
Email Address	kathy.robertson@dhcd.virginia.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Lyndsi
Last Name	Austin
Suffix	0
Title	Associate Director
Phone Number	8043717122
Extension	0
Email Address	Lyndsi.Austin@dhcd.virginia.gov

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014  
Program Year End Date 06/30/2015

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** HELPING OVERCOME POVERTY'S EXISTENCE , INC

**City:** Wytheville

**State:** VA

**Zip Code:** 24382, 2211

**DUNS Number:** 839713468

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12729

**Subrecipient or Contractor Name:** THE HAVEN FAMILY CENTER

**City:** NORFOLK

**State:** VA

**Zip Code:** 23511,

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 11409

**Subrecipient or Contractor Name:** Volunteers of America Chesapeake, Inc.

**City:** Woodbridge

**State:** VA

**Zip Code:** 22191, 3901

**DUNS Number:** 070355482

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 91821

**Subrecipient or Contractor Name:** LYNCHBURG COMMUNITY ACTION GROUP, INC. (LYN-CAG)

**City:** Lynchburg

**State:** VA

**Zip Code:** 24504, 1602

**DUNS Number:** 087345906

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 894

**Subrecipient or Contractor Name:** CARPENTER'S SHELTER

**City:** Alexandria

**State:** VA

**Zip Code:** 22314, 1621

**DUNS Number:** 617049671

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 85854

**Subrecipient or Contractor Name:** ALEXANDRIA, CITY

**City:** Alexandria

**State:** VA

**Zip Code:** 22314, 3211

**DUNS Number:** 074853250

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 47457

**Subrecipient or Contractor Name:** COUNCIL OF COMMUNITY SERVICES

**City:** Roanoke

**State:** VA

**Zip Code:** 24004, 0598

**DUNS Number:** 926483611

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36887

**Subrecipient or Contractor Name:** FAMILY RESOURCE CENTER

**City:** Wytheville

**State:** VA

**Zip Code:** 24382, 0612

**DUNS Number:** 832270474

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 14954

**Subrecipient or Contractor Name:** HAMPTON DEPT. OF HUMAN SERVICES

**City:** Hampton

**State:** VA

**Zip Code:** 23669, 3801

**DUNS Number:** 066019902

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 224138

**Subrecipient or Contractor Name:** MERCY HOUSE

**City:** Harrisonburg

**State:** VA

**Zip Code:** 22803, 1478

**DUNS Number:** 797416971

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 39458

**Subrecipient or Contractor Name:** NEW RIVER COMMUNITY ACTION

**City:** Radford

**State:** VA

**Zip Code:** 24141, 1591

**DUNS Number:** 070426770

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 53964

**Subrecipient or Contractor Name:** NORTHERN VIRGINIA FAMILY SERVICES

**City:** Oakton

**State:** HQ

**Zip Code:** ,

**DUNS Number:** 162818561

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27886

**Subrecipient or Contractor Name:** PEOPLE INCORPORATED OF VIRGINIA

**City:** Abingdon

**State:** VA

**Zip Code:** 24210, 4703

**DUNS Number:** 030683395

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 8817

**Subrecipient or Contractor Name:** PORTSMOUTH AREA RESOURCES COALITION, INC.

**City:** Portsmouth

**State:** VA

**Zip Code:** 23705, 1183

**DUNS Number:** 016098027

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17651

**Subrecipient or Contractor Name:** ST. JOSEPH'S VILLA

**City:** Richmond

**State:** VA

**Zip Code:** 23227, 1306

**DUNS Number:** 616823048

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 96301

**Subrecipient or Contractor Name:** THURMAN BRISBEN CENTER

**City:** Fredericksburg

**State:** VA

**Zip Code:** 22402, 1295

**DUNS Number:** 807058714

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25394

**Subrecipient or Contractor Name:** CULPEPER COMMUNITY DEVELOPMENT CORPORATION

**City:** Culpeper

**State:** VA

**Zip Code:** 22701, 3201

**DUNS Number:** 062758599

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 9468

**Subrecipient or Contractor Name:** DOORWAYS FOR WOMEN (FMFFH)

**City:** Arlington

**State:** VA

**Zip Code:** 22210, 3185

**DUNS Number:** 199005174

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28599

**Subrecipient or Contractor Name:** FAMILY CRISIS SUPPORT SERVICES, INC. (HH)

**City:** Norton

**State:** VA

**Zip Code:** 24273, 0692

**DUNS Number:** 613784446

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 14653



**Subrecipient or Contractor Name:** FIRST STEP

**City:** Harrisonburg

**State:** VA

**Zip Code:** 22801, 4016

**DUNS Number:** 948971510

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 3997

**Subrecipient or Contractor Name:** FORKIDS, INC.

**City:** Norfolk

**State:** VA

**Zip Code:** 23508, 0044

**DUNS Number:** 019787092

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 129641

**Subrecipient or Contractor Name:** HANOVER SAFE PLACE

**City:** Ashland

**State:** VA

**Zip Code:** 23005, 1326

**DUNS Number:** 311415701

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 81006

**Subrecipient or Contractor Name:** MICAH ECUMENICAL MINISTRIES (RP)

**City:** Fredericksburg

**State:** VA

**Zip Code:** 22402, 3277

**DUNS Number:** 806993700

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 28411

**Subrecipient or Contractor Name:** GOOD SHEPHERD ALLIANCE, INC. (EH)

**City:** Ashburn

**State:** VA

**Zip Code:** 20147, 5680

**DUNS Number:** 033538658

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 2339

**Subrecipient or Contractor Name:** GOOD SHEPHERD ALLIANCE, INC. (TH)

**City:** Ashburn

**State:** VA

**Zip Code:** 20147, 5680

**DUNS Number:** 033538658

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 2339

**Subrecipient or Contractor Name:** WOMEN'S RESOURCE CENTER OF THE NEW RIVER VALLEY, INC.

**City:** Radford

**State:** VA

**Zip Code:** 24143, 0477

**DUNS Number:** 144214103

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 39991

**Subrecipient or Contractor Name:** HOMEAGAIN

**City:** Richmond

**State:** VA

**Zip Code:** 23220, 0222

**DUNS Number:** 123575573

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17934

**Subrecipient or Contractor Name:** YWCA OF SHR

**City:** Norfolk

**State:** VA

**Zip Code:** 23508, 2043

**DUNS Number:** 101729812

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 52326

**Subrecipient or Contractor Name:** Eastern Shore of Virginia Housing Alliance

**City:** Accomac

**State:** VA

**Zip Code:** 23301, 1557

**DUNS Number:** 847842929

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30530

**Subrecipient or Contractor Name:** Help and Emergency Response, Inc.

**City:** Portsmouth

**State:** VA

**Zip Code:** 23702, 0187

**DUNS Number:** 198318594

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27297

**Subrecipient or Contractor Name:** The Laurel Center

**City:** Winchester

**State:** VA

**Zip Code:** 22601, 4049

**DUNS Number:** 198223273

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 6923

**Subrecipient or Contractor Name:** Clinch Valley Community Action, Inc.

**City:** North Tazewell

**State:** VA

**Zip Code:** 24630, 9569

**DUNS Number:** 849388624

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 932

**Subrecipient or Contractor Name:** New River Family Shelter

**City:** Christiansburg

**State:** VA

**Zip Code:** 24073, 3020

**DUNS Number:** 128270720

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 4844

**Subrecipient or Contractor Name:** STEPS, Inc.

**City:** Farmville

**State:** VA

**Zip Code:** 23901, 2660

**DUNS Number:** 198175572

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 34855

**Subrecipient or Contractor Name:** New Hope Housing, Inc.

**City:** Alexandria

**State:** VA

**Zip Code:** 22309, 2426

**DUNS Number:** 173377243

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 76487

**Subrecipient or Contractor Name:** City of Charlottesville

**City:** Charlottesville

**State:** VA

**Zip Code:** 22902, 5325

**DUNS Number:** 074745829

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 14390

**Subrecipient or Contractor Name:** ACTS - Action in Community Through Service

**City:** Dumfries

**State:** VA

**Zip Code:** 22026,

**DUNS Number:** 052280195

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 80584

**Subrecipient or Contractor Name:** Choices, Council on Domestic Violence for Page Co., Inc.

**City:** Luray

**State:** VA

**Zip Code:** 22835, 1235

**DUNS Number:** 060650541

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 8196

**Subrecipient or Contractor Name:** Citizens Against Family Violence, Inc.

**City:** Martinsville

**State:** VA

**Zip Code:** 24112, 2925

**DUNS Number:** 196085187

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 4308

**Subrecipient or Contractor Name:** Cornerstones

**City:** Reston

**State:** VA

**Zip Code:** 20190, 5360

**DUNS Number:** 621477835

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22392

**Subrecipient or Contractor Name:** Empowerhouse

**City:** Fredericksburg

**State:** VA

**Zip Code:** 22408, 1816

**DUNS Number:** 162026868

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 51036

**Subrecipient or Contractor Name:** Judeo-Christian Outreach Center

**City:** Virginia Beach

**State:** VA

**Zip Code:** 23451, 5641

**DUNS Number:** 809291883

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 21864

**Subrecipient or Contractor Name:** PWC DSS Homeless Services

**City:** Woodbridge

**State:** VA

**Zip Code:** 22192,

**DUNS Number:** 003096740

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 24312

**Subrecipient or Contractor Name:** Project Horizon  
**City:** Lexington  
**State:** VA  
**Zip Code:** 24450, 2336  
**DUNS Number:** 801979295  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 5784

**Subrecipient or Contractor Name:** Response, Inc.  
**City:** Woodstock  
**State:** VA  
**Zip Code:** 22664, 1462  
**DUNS Number:** 110050114  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 7351

**Subrecipient or Contractor Name:** Roanoke Valley Student Trouble Center, Inc. d/b/a Trust House  
**City:** Roanoke  
**State:** VA  
**Zip Code:** 24016, 3920  
**DUNS Number:** 011548224  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 3777

**Subrecipient or Contractor Name:** The Salvation Army Tri Cities Service Center  
**City:** Petersburg  
**State:** VA  
**Zip Code:** 23803, 4926  
**DUNS Number:** 124871042  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 10569

**Subrecipient or Contractor Name:** The Salvation Army of Central VA

**City:** Richmond

**State:** VA

**Zip Code:** 23220, 5014

**DUNS Number:** 081173069

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 9489

**Subrecipient or Contractor Name:** Samaritan House, Inc.

**City:** Virginia Beach

**State:** VA

**Zip Code:** 23452, 7414

**DUNS Number:** 861096600

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 44960

**Subrecipient or Contractor Name:** Tri-County Community Action Agency

**City:** South Boston

**State:** VA

**Zip Code:** 24592, 7124

**DUNS Number:** 170935357

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 2228

**Subrecipient or Contractor Name:** Shelter House, Inc.

**City:** Reston

**State:** VA

**Zip Code:** 20191, 1653

**DUNS Number:** 627380512

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 81749



**Subrecipient or Contractor Name:** Aids Response Effort, Inc.

**City:** Winchester

**State:** VA

**Zip Code:** 22601, 3872

**DUNS Number:** 940846678

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 39016

**Subrecipient or Contractor Name:** Arlington Street Peoples' Assistance Network, Inc

**City:** Arlington

**State:** VA

**Zip Code:** 22206, 2353

**DUNS Number:** 029464588

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 80887

**Subrecipient or Contractor Name:** Commonwealth Catholic Charities

**City:** Richmond

**State:** VA

**Zip Code:** 23229, 5011

**DUNS Number:** 057876781

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 32784

**Subrecipient or Contractor Name:** County of Fauquier

**City:** Warrenton

**State:** VA

**Zip Code:** 20186, 3208

**DUNS Number:** 095426086

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 47373

**Subrecipient or Contractor Name:** Miriam's House  
**City:** Lynchburg  
**State:** VA  
**Zip Code:** 24503, 2766  
**DUNS Number:** 835699075  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 29420

**Subrecipient or Contractor Name:** Rappahannock Refuge, Inc.  
**City:** Fredericksburg  
**State:** VA  
**Zip Code:** 22401, 5617  
**DUNS Number:** 873112205  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 13988

**Subrecipient or Contractor Name:** STEP, Inc.  
**City:** Rocky Mount  
**State:** VA  
**Zip Code:** 24151, 1285  
**DUNS Number:** 144197746  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30666

**Subrecipient or Contractor Name:** The Planning Council  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23513, 2416  
**DUNS Number:** 175284785  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 93341

**Subrecipient or Contractor Name:** Transitional Housing Barn

**City:** Bristow

**State:** VA

**Zip Code:** 20136, 1217

**DUNS Number:** 026902044

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 73817

**Subrecipient or Contractor Name:** Housing Families First

**City:** Richmond

**State:** VA

**Zip Code:** 23223, 4913

**DUNS Number:** 005615377

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 11369

**Subrecipient or Contractor Name:** Bridges to Independence

**City:** Arlington

**State:** VA

**Zip Code:** 22201, 2125

**DUNS Number:** 198157109

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42593

**Subrecipient or Contractor Name:** City of Roanoke

**City:** Roanoke

**State:** VA

**Zip Code:** 24016, 3611

**DUNS Number:** 006704316

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 18336

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	2,810
Children	2,648
Don't Know/Refused/Other	17
Missing Information	9
<b>Total</b>	<b>5,484</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	7,751
Children	3,347
Don't Know/Refused/Other	6
Missing Information	1
<b>Total</b>	<b>11,105</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,561
Children	5,995
Don't Know/Refused/Other	23
Missing Information	10
<b>Total</b>	<b>16,589</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	7,575
Female	8,998
Transgender	12
Don't Know/Refused/Other	2
Missing Information	2
<b>Total</b>	<b>16,589</b>

Table 20 - Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	5,995
18-24	1,527
25 and over	9,034
Don't Know/Refused/Other	23
Missing Information	10
<b>Total</b>	<b>16,589</b>

**Table 21 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	662	0	106	556
Victims of Domestic Violence	3,485	0	788	2,697
Elderly	366	0	80	286
HIV/AIDS	83	0	40	43
Chronically Homeless	1,120	0	202	918
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	1,673	0	391	1,282
Chronic Substance Abuse	1,027	0	188	839
Other Disability	1,687	0	395	1,292
Total (Unduplicated if possible)	0	0	0	0

**Table 22 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	688,236
Total Number of bed-nights provided	525,513
Capacity Utilization	76.36%

Table 23 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DHCD will be collecting data from each Virginia CoC. This data will be provided through each CoC lead and will include the measures of the following:

- Numbers of individuals experiencing homelessness (PIT, program year HMIS, and aggregate Domestic Violence Program Data)
- Average length of homelessness (program year HMIS and aggregate Domestic Violence data)
- Number of individuals return to homelessness (program year HMIS data)
- Number of coordinated assessment entries (HMIS individuals and households)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	445,881	287,636	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	83,603	38,126	0
Expenditures for Housing Relocation & Stabilization Services - Services	222,940	199,133	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>752,424</b>	<b>524,895</b>	<b>0</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	278,670	420,391	985,742
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	83,603	154,880	366,787
Expenditures for Housing Relocation & Stabilization Services - Services	334,411	398,265	733,576
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>696,684</b>	<b>973,536</b>	<b>2,086,105</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	278,676	221,258	103,160
Operations	1,003,232	464,643	103,159
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>1,281,908</b>	<b>685,901</b>	<b>206,319</b>



Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	55,733	28,252	0
Administration	225,953	179,399	189,508
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
7,886,617	3,012,702	2,391,983	2,481,932

Table 28 - Total ESG Funds Expended

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	3,012,702	2,391,983	2,481,932
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>3,012,702</b>	<b>2,391,983</b>	<b>2,481,932</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
15,773,234	6,025,404	4,783,966	4,963,864

Table 30 - Total Amount of Funds Expended on ESG Activities